



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

February 10, 2021

TO: Members
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Plan for Federal Funds Received by DPI Under the CRRSA Act -- Agenda Item II

On January 26, 2021, the Department of Public Instruction (DPI) submitted a plan for the additional federal moneys that will be received under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act as part of the Consolidated Appropriations Act of 2021, as required under s. 115.295 of the statutes. The Committee is now meeting to consider the plan submitted by the Department.

BACKGROUND

Under s. 115.295, DPI is required to submit a plan to the Joint Committee on Finance if the Department estimates that the amount of federal funds that will be appropriated in the current state fiscal year is less than 95% or more than 105% of the amount of federal revenue shown in the Chapter 20 schedule for that year. The plan must identify how the federal appropriations will be adjusted to reflect the most recent estimate of federal funds that will be received. The plan is submitted to the Co-Chairs of the Joint Committee on Finance, who send it to Committee members upon determining that it is complete. DPI's plan for the CRRSA Act funding was submitted to the Co-Chairs on January 26, 2021, and sent by the Co-Chairs to Committee members on January 29, 2021.

The CRRSA Act was enacted by the federal government on December 27, 2020, as part of the Consolidated Appropriations Act of 2021. The Act uses the education stabilization fund framework created under the Coronavirus Aid, Relief, and Economic Security (CARES) Act to provide additional aid for K-12 and higher education totaling \$82 billion. Of that amount, \$53.9 billion is designated as a second round of funding for the Elementary and Secondary School Emergency Relief (ESSER) fund. The Act specifies that ESSER II moneys will be allocated to states in the same proportion that each state received under Title I, Part A of the Elementary and Secondary Education Act of 1965 (ESEA) in the most recent fiscal year. The remainder of the additional funding is designated for the Governor's Emergency Education Relief (GEER) fund (\$4.1 billion), funding for institutions of higher education (\$22.7 billion), and funding for additional grants allocated by the

Secretary of Education, including funding for programs operated by the Bureau of Indian Education and grants for states with the highest coronavirus burden. Table 1 shows the amount of funding Wisconsin will receive under each program.

TABLE 1

**Wisconsin Portion of CRRSA Act Education Stabilization Funds
(\$ in Millions)**

| | |
|---|-------------|
| Elementary and Secondary School Emergency Relief Fund | \$686.1 |
| Higher Education Emergency Relief Fund | 318.0 |
| Governor's Emergency Relief Fund | <u>98.3</u> |
| Total | \$1,102.4 |

DPI's required s. 115.295 plan addresses Wisconsin's portion of the ESSER II funds, which will be administered by DPI and appropriated under the Department's federal appropriations. The GEER fund and the higher education emergency relief fund will be administered by other agencies, and therefore are not included in this plan.

PLAN FOR FEDERAL FUNDS SUBMITTED BY DPI

DPI submitted its plan for the additional federal funding expected under the ESSER II, which describes how DPI will allocate funds according to the three uses enumerated under the CRRSA Act: (a) aid to be distributed directly to school districts and other local educational agencies (no less than 90% of each state's total); (b) a state agency set-aside that can be used for emergency needs as determined by each state's educational agency (up to 10% of the state total); and (c) funds for administration (up to 0.5% of the state total).

Direct Aid for School Districts. Ninety percent of Wisconsin's total ESSER II funding (or \$617.5 million) must be distributed directly to school districts and independent charter schools according to the formula used for the 2019-20 distribution of Title I Part A funds, which is based on the number of low-income pupils residing in each district. Allowable uses of these funds by districts and charter schools are defined under the CRRSA Act, and include preparedness and response efforts related to the COVID-19 pandemic; training and professional development related to sanitation and preventing the spread of infectious disease; purchasing educational technology equipment; providing mental health services to pupils; any activity authorized by other specified federal education acts, including the Elementary and Secondary Education Act (ESEA) and the Individuals with Disabilities Education Act (IDEA); addressing learning loss among pupils, including low-income pupils, pupils with disabilities, and English language learners; and other activities that are necessary to maintain operations and provide services during the pandemic. The full list of allowable uses is included in Appendix A of DPI's plan, which is attached in full to this memorandum. Grant recipients may use ESSER II funding for expenses incurred between March 13, 2020, and September 30, 2023.

State Agency Set-Aside. The state set-aside totals \$68.6 million. Of this amount, approximately \$1.2 million would be allocated for administration under DPI's plan, as described below. The remainder would be used to establish a minimum grant amount of \$100,000 and a per pupil minimum grant amount of \$395 for each school district and independent charter school.

Under the DPI plan, \$2.4 million would be used to establish a minimum grant amount of \$100,000. This amount would be distributed to 33 school districts and six independent charter schools, and for a \$100,000 grant to both of the state's residential schools for blind and deaf pupils, as well as two county children with disabilities education boards (Syble Hopp School in Brown County and Lakeland School in Walworth County).

Additionally, the DPI plan would establish a per pupil minimum grant award of \$395, which would total \$65.0 million. The calculation would be made using headcount data from the 3rd Friday in September, 2020. This provision would provide additional funding to 172 school districts and two independent charter schools.

Attachment 1 shows the amount that would be received by each school district, independent charter school, and other recipient under DPI's plan, and replicates the estimates prepared by DPI.

Administrative Funds. Under the CRRSA Act, each state educational agency can reserve 0.5% of the total funds received by the state to use for administration of the Act. DPI indicates that it intends to reserve 0.17% of the state's allocation, or approximately \$1.2 million, for these purposes. The administrative funds would be spent in the 2020-21, 2021-22, 2022-23, and 2023-24 fiscal years, after which the grant program will be closed out following the final obligation of funds by school districts and other recipients no later than September 30, 2023.

DPI indicates that these funds would be used for the following purposes:

- (a) Modifying the Department's federal grants portal (WISEgrants) to accommodate the specific parameters of the ESSER II funding, as well as providing technical support and system maintenance for the WISEgrants application portal throughout the life of the grant program;
- (b) Providing technical assistance and training to school districts and independent charter schools;
- (c) Reviewing and approving budgets submitted by grant recipients;
- (d) Reviewing and approving ongoing claims for funds from grant recipients, and paying claims once approved;
- (e) Collecting required data from grant recipients;
- (f) Submitting reports to the federal Department of Education to meet requirements under federal law, including providing detailed accounting of the state's use of funds and regular financial and programmatic reports.

Federal law requires that recipients of federal moneys use that funding only for the specific grant program for which it was awarded. Therefore, staff time used to perform work related to ESSER II must be charged to ESSER II rather than to other federal grant programs, even for employees that usually works on other federal programs. Federal law requires grant recipients to

maintain time and effort documentation to ensure that staff time is charged to the correct grant program. As a result, any staff time or other administrative costs that are not paid for out of the ESSER II funds would need to be funded with state GPR and could not be funded with other federal moneys.

Aid for Private Schools. The CARES Act included an equitable services requirement for ESSER I funds received by public school districts, under which districts were required to use a portion of their funds to provide services to pupils attending private schools. The CRRSA Act does not include an equitable services requirement. However, \$2.75 billion of the total \$4.1 billion provided for the GEER is dedicated to aid for private K-12 schools. Of Wisconsin's total \$98.3 million allocation under the CRRSA Act GEER, it is estimated that \$77.5 million will be allocated for services to private schools. This funding is not administered by DPI, and therefore is not included in DPI's plan.

Total Federal Appropriation Increases

Table 2 shows the federal appropriations under DPI that will receive additional funds under the DPI plan for moneys received from the CRRSA Act, and the amount by which each appropriation will be increased.

TABLE 2

DPI Plan -- Federal Appropriation Increases Under CRRSA Act (2020-21)

| | <u>Appropriation</u> | <u>Current Law Amount</u> | <u>CRRSA Act Increase</u> | <u>New Total</u> |
|---------|----------------------------------|-------------------------------|-------------------------------|------------------|
| (1)(me) | Federal aids; program operations | \$52,733,000 | \$1,379,000 * | \$54,112,000 |
| (2)(m) | Federal aids; local aid | 760,633,500 | 684,677,200 | 1,445,310,700 |

* Includes \$200,000 that would be provided to the Wisconsin Center for the Blind and Visually Impaired and the Wisconsin Education Services Program for the Deaf and Hard of Hearing.

SUMMARY

The Committee has two options available to it in addressing the plan submitted by the Department. First, it could approve the plan as submitted. Second, the Committee could adjust the amounts in the plan related to the state agency set-aside (\$68.6 million) which, under the plan, would be allocated for: (a) a minimum grant of \$100,000 for local education agencies (\$2.4 million); (b) a minimum per pupil grant of \$395 (\$65.0 million); and (c) administrative costs (\$1.2 million). Under the federal act, the state must allocate \$617.5 million according to the formula used for the 2019-20 distribution of Title I Part A funds.

ALTERNATIVES

1. Approve the plan as submitted.
2. Modify the plan by redistribution of some portion of the \$68.6 million of state set-aside funding.

Prepared by: Christa Pugh
Attachments

ATTACHMENT 1

ESSERF II Allocation Under DPI Plan

| | Fall 2020 <u>Headcount</u> | Initial ESSERF | Additional | Additional | Total ESSERF | |
|--|-------------------------------|--|--|--|---------------|------------------|
| | | II Allocation (Based on Title I) | Amount for Minimum Grant (\$100,000/LEA) | Amount for Per Pupil Minimum (\$395) | <u>Amount</u> | <u>Per Pupil</u> |
| Abbotsford School District | 762 | \$461,352 | \$0 | \$0 | \$461,352 | \$605 |
| Adams-Friendship Area School District | 1,306 | 1,828,288 | 0 | 0 | 1,828,288 | 1,400 |
| Albany School District | 313 | 154,194 | 0 | 0 | 154,194 | 493 |
| Algoma School District | 617 | 384,104 | 0 | 0 | 384,104 | 623 |
| Alma Center School District | 240 | 396,525 | 0 | 0 | 396,525 | 1,652 |
| Alma School District | 598 | 75,014 | 24,986 | 136,210 | 236,210 | 395 |
| Almond-Bancroft School District | 369 | 312,466 | 0 | 0 | 312,466 | 847 |
| Altoona School District | 1,767 | 667,222 | 0 | 30,743 | 697,965 | 395 |
| Amery School District | 1,446 | 547,813 | 0 | 23,357 | 571,170 | 395 |
| Antigo School District | 1,984 | 2,173,213 | 0 | 0 | 2,173,213 | 1,095 |
| Appleton Area School District | 15,690 | 6,705,753 | 0 | 0 | 6,705,753 | 427 |
| Arcadia School District | 1,241 | 373,053 | 0 | 117,142 | 490,195 | 395 |
| Argyle School District | 295 | 185,311 | 0 | 0 | 185,311 | 628 |
| Arrowhead Union High School District | 2,086 | 105,108 | 0 | 718,862 | 823,970 | 395 |
| Ashland School District | 1,929 | 1,899,207 | 0 | 0 | 1,899,207 | 985 |
| Ashwaubenon School District | 3,247 | 782,372 | 0 | 500,193 | 1,282,565 | 395 |
| Athens School District | 393 | 555,533 | 0 | 0 | 555,533 | 1,414 |
| Auburndale School District | 805 | 431,073 | 0 | 0 | 431,073 | 535 |
| Augusta School District | 612 | 1,154,355 | 0 | 0 | 1,154,355 | 1,886 |
| Baldwin-Woodville Area School District | 1,677 | 365,501 | 0 | 296,914 | 662,415 | 395 |
| Bangor School District | 595 | 437,338 | 0 | 0 | 437,338 | 735 |
| Baraboo School District | 2,791 | 1,695,983 | 0 | 0 | 1,695,983 | 608 |
| Barneveld School District | 463 | 32,383 | 67,617 | 82,885 | 182,885 | 395 |
| Barron Area School District | 1,167 | 968,962 | 0 | 0 | 968,962 | 830 |
| Bayfield School District | 409 | 672,527 | 0 | 0 | 672,527 | 1,644 |
| Beaver Dam School District | 3,388 | 1,461,021 | 0 | 0 | 1,461,021 | 431 |
| Beecher-Dunbar-Pembine School District | 221 | 172,999 | 0 | 0 | 172,999 | 783 |
| Belleville School District | 925 | 142,994 | 0 | 222,381 | 365,375 | 395 |
| Belmont Community School District | 361 | 307,006 | 0 | 0 | 307,006 | 850 |
| Beloit School District | 5,765 | 8,411,930 | 0 | 0 | 8,411,930 | 1,459 |
| Beloit Turner School District | 1,616 | 680,035 | 0 | 0 | 680,035 | 421 |
| Benton School District | 204 | 141,697 | 0 | 0 | 141,697 | 695 |
| Berlin Area School District | 1,463 | 1,027,867 | 0 | 0 | 1,027,867 | 703 |
| Big Foot Union High School District | 461 | 155,359 | 0 | 26,736 | 182,095 | 395 |
| Birchwood School District | 282 | 196,349 | 0 | 0 | 196,349 | 696 |
| Black Hawk School District | 374 | 265,395 | 0 | 0 | 265,395 | 710 |
| Black River Falls School District | 1,641 | 1,243,027 | 0 | 0 | 1,243,027 | 757 |
| Blair-Taylor School District | 604 | 470,579 | 0 | 0 | 470,579 | 779 |
| Bloomer School District | 1,256 | 493,620 | 0 | 2,500 | 496,120 | 395 |
| Bonduel School District | 689 | 510,210 | 0 | 0 | 510,210 | 741 |
| Boscobel Area School District | 735 | 661,996 | 0 | 0 | 661,996 | 901 |
| Bowler School District | 330 | 378,417 | 0 | 0 | 378,417 | 1,147 |
| Boyceville Community School District | 686 | 387,281 | 0 | 0 | 387,281 | 565 |
| Brighton No. 1 School District | 201 | 54,151 | 45,849 | 0 | 100,000 | 498 |
| Brillion School District | 931 | 232,622 | 0 | 135,123 | 367,745 | 395 |

| | Fall 2020 <u>Headcount</u> | Initial ESSERF II Allocation (Based on Title I) | Additional Amount for Minimum Grant (\$100,000/LEA) | Additional Amount for Per Pupil Minimum (\$395) | Total ESSERF II Allocation | |
|--|-------------------------------|--|--|--|-------------------------------|------------------|
| | | | | | <u>Amount</u> | <u>Per Pupil</u> |
| Bristol No. 1 School District | 801 | \$161,871 | \$0 | \$154,524 | \$316,395 | \$395 |
| Brodhead School District | 973 | 585,277 | 0 | 0 | 585,277 | 602 |
| Brown Deer School District | 1,491 | 862,753 | 0 | 0 | 862,753 | 579 |
| Bruce School District | 456 | 497,704 | 0 | 0 | 497,704 | 1,091 |
| Burlington Area School District | 3,010 | 1,534,075 | 0 | 0 | 1,534,075 | 510 |
| Butternut School District | 169 | 129,319 | 0 | 0 | 129,319 | 765 |
| Cadott Community School District | 756 | 483,425 | 0 | 0 | 483,425 | 639 |
| Cambria-Friesland School District | 329 | 394,658 | 0 | 0 | 394,658 | 1,200 |
| Cambridge School District | 915 | 229,907 | 0 | 131,518 | 361,425 | 395 |
| Cameron School District | 1,134 | 451,639 | 0 | 0 | 451,639 | 398 |
| Campbellsport School District | 1,266 | 387,813 | 0 | 112,257 | 500,070 | 395 |
| Cashton School District | 622 | 1,154,699 | 0 | 0 | 1,154,699 | 1,856 |
| Cassville School District | 196 | 219,449 | 0 | 0 | 219,449 | 1,120 |
| Cedar Grove-Belgium Area School District | 917 | 233,160 | 0 | 129,055 | 362,215 | 395 |
| Cedarburg School District | 3,084 | 212,003 | 0 | 1,006,177 | 1,218,180 | 395 |
| Chequamegon School District | 688 | 606,552 | 0 | 0 | 606,552 | 882 |
| Chetek-Weyerhaeuser Area School District | 953 | 832,850 | 0 | 0 | 832,850 | 874 |
| Chilton School District | 1,129 | 324,989 | 0 | 120,966 | 445,955 | 395 |
| Chippewa Falls Area School District | 4,882 | 2,348,491 | 0 | 0 | 2,348,491 | 481 |
| Clayton School District | 315 | 192,605 | 0 | 0 | 192,605 | 611 |
| Clear Lake School District | 587 | 335,681 | 0 | 0 | 335,681 | 572 |
| Clinton Community School District | 1,088 | 368,959 | 0 | 60,801 | 429,760 | 395 |
| Clintonville School District | 1,128 | 971,582 | 0 | 0 | 971,582 | 861 |
| Cochrane-Fountain City School District | 578 | 210,195 | 0 | 18,115 | 228,310 | 395 |
| Colby School District | 942 | 830,218 | 0 | 0 | 830,218 | 881 |
| Coleman School District | 662 | 342,127 | 0 | 0 | 342,127 | 517 |
| Colfax School District | 726 | 347,723 | 0 | 0 | 347,723 | 479 |
| Columbus School District | 1,263 | 342,701 | 0 | 156,184 | 498,885 | 395 |
| Cornell School District | 325 | 424,627 | 0 | 0 | 424,627 | 1,307 |
| Crandon School District | 841 | 730,715 | 0 | 0 | 730,715 | 869 |
| Crivitz School District | 789 | 502,082 | 0 | 0 | 502,082 | 636 |
| Cuba City School District | 652 | 223,164 | 0 | 34,376 | 257,540 | 395 |
| Cudahy School District | 2,175 | 2,120,708 | 0 | 0 | 2,120,708 | 975 |
| Cumberland School District | 977 | 690,358 | 0 | 0 | 690,358 | 707 |
| D.C. Everest Area School District | 6,000 | 2,058,683 | 0 | 311,317 | 2,370,000 | 395 |
| Darlington Community School District | 875 | 588,493 | 0 | 0 | 588,493 | 673 |
| De Pere Unified School District | 4,481 | 397,056 | 0 | 1,372,939 | 1,769,995 | 395 |
| De Soto Area School District | 493 | 590,159 | 0 | 0 | 590,159 | 1,197 |
| Deerfield Community School District | 723 | 82,796 | 17,204 | 185,585 | 285,585 | 395 |
| DeForest Area School District | 3,878 | 561,204 | 0 | 970,606 | 1,531,810 | 395 |
| Delavan-Darien School District | 1,908 | 1,465,815 | 0 | 0 | 1,465,815 | 768 |
| Denmark School District | 1,547 | 374,857 | 0 | 236,208 | 611,065 | 395 |
| Dodgeland School District | 711 | 338,393 | 0 | 0 | 338,393 | 476 |
| Dodgeville School District | 1,111 | 454,869 | 0 | 0 | 454,869 | 409 |
| Dover No. 1 School District | 99 | 0 | 100,000 | 0 | 100,000 | 1,010 |
| Drummond Area School District | 325 | 344,024 | 0 | 0 | 344,024 | 1,059 |
| Durand School District | 956 | 686,327 | 0 | 0 | 686,327 | 718 |
| East Troy Community School District | 1,487 | 752,129 | 0 | 0 | 752,129 | 506 |
| Eau Claire Area School District | 10,881 | 5,672,908 | 0 | 0 | 5,672,908 | 521 |
| Edgar School District | 571 | 308,309 | 0 | 0 | 308,309 | 540 |

| | Fall 2020 <u>Headcount</u> | Initial ESSERF II Allocation (Based on Title I) | Additional Amount for Minimum Grant (\$100,000/LEA) | Additional Amount for Per Pupil Minimum (\$395) | Total ESSERF II Allocation | |
|--|-------------------------------|--|--|--|-------------------------------|------------------|
| | | | | | <u>Amount</u> | <u>Per Pupil</u> |
| Edgerton School District | 1,858 | \$805,610 | \$0 | \$0 | \$805,610 | \$434 |
| Elcho School District | 279 | 170,495 | 0 | 0 | 170,495 | 611 |
| Eleva-Strum School District | 647 | 258,144 | 0 | 0 | 258,144 | 399 |
| Elk Mound Area School District | 1,194 | 377,094 | 0 | 94,536 | 471,630 | 395 |
| Elkhart Lake-Glenbeulah School District | 456 | 77,745 | 22,255 | 80,120 | 180,120 | 395 |
| Elkhorn Area School District | 3,597 | 947,443 | 0 | 473,372 | 1,420,815 | 395 |
| Ellsworth Community School District | 1,640 | 400,619 | 0 | 247,181 | 647,800 | 395 |
| Elmbrook School District | 7,330 | 421,502 | 0 | 2,473,848 | 2,895,350 | 395 |
| Elmwood School District | 320 | 123,411 | 0 | 2,989 | 126,400 | 395 |
| Erin School District | 402 | 0 | 100,000 | 58,790 | 158,790 | 395 |
| Evansville Community School District | 1,760 | 428,731 | 0 | 266,469 | 695,200 | 395 |
| Fall Creek School District | 829 | 268,361 | 0 | 59,094 | 327,455 | 395 |
| Fall River School District | 473 | 159,545 | 0 | 27,290 | 186,835 | 395 |
| Fennimore Community School District | 779 | 803,423 | 0 | 0 | 803,423 | 1,031 |
| Flambeau School District | 505 | 804,983 | 0 | 0 | 804,983 | 1,594 |
| Florence School District | 377 | 353,994 | 0 | 0 | 353,994 | 939 |
| Fond du Lac School District | 6,662 | 4,559,392 | 0 | 0 | 4,559,392 | 684 |
| Fontana Joint No. 8 School District | 200 | 81,473 | 18,527 | 0 | 100,000 | 500 |
| Fort Atkinson School District | 2,660 | 959,375 | 0 | 91,325 | 1,050,700 | 395 |
| Fox Point Joint No. 2 School District | 834 | 298,778 | 0 | 30,652 | 329,430 | 395 |
| Franklin Public School District | 4,668 | 1,009,237 | 0 | 834,623 | 1,843,860 | 395 |
| Frederic School District | 429 | 573,598 | 0 | 0 | 573,598 | 1,337 |
| Freedom Area School District | 1,567 | 172,197 | 0 | 446,768 | 618,965 | 395 |
| Galesville-Ettrick-Trempealeau School District | 1,386 | 398,752 | 0 | 148,718 | 547,470 | 395 |
| Geneva Joint No. 4 School District | 196 | 55,965 | 44,035 | 0 | 100,000 | 510 |
| Genoa City Joint No. 2 School District | 502 | 245,749 | 0 | 0 | 245,749 | 490 |
| Germantown School District | 3,742 | 296,122 | 0 | 1,181,968 | 1,478,090 | 395 |
| Gibraltar Area School District | 516 | 221,594 | 0 | 0 | 221,594 | 429 |
| Gillett School District | 523 | 480,308 | 0 | 0 | 480,308 | 918 |
| Gilman School District | 450 | 689,071 | 0 | 0 | 689,071 | 1,531 |
| Gilmanton School District | 156 | 143,132 | 0 | 0 | 143,132 | 918 |
| Glendale-River Hills School District | 960 | 392,144 | 0 | 0 | 392,144 | 408 |
| Glenwood City School District | 646 | 286,555 | 0 | 0 | 286,555 | 444 |
| Goodman-Armstrong School District | 98 | 150,819 | 0 | 0 | 150,819 | 1,539 |
| Grafton School District | 1,995 | 186,693 | 0 | 601,332 | 788,025 | 395 |
| Granton Area School District | 217 | 894,424 | 0 | 0 | 894,424 | 4,122 |
| Grantsburg School District | 1,777 | 587,029 | 0 | 114,886 | 701,915 | 395 |
| Green Bay Area School District | 19,003 | 19,903,798 | 0 | 0 | 19,903,798 | 1,047 |
| Green Lake School District | 316 | 93,089 | 6,911 | 24,820 | 124,820 | 395 |
| Greendale School District | 2,658 | 1,085,339 | 0 | 0 | 1,085,339 | 408 |
| Greenfield School District | 3,372 | 1,758,503 | 0 | 0 | 1,758,503 | 522 |
| Greenwood School District | 355 | 718,525 | 0 | 0 | 718,525 | 2,024 |
| Gresham School District | 246 | 269,852 | 0 | 0 | 269,852 | 1,097 |
| Hamilton School District | 4,921 | 325,906 | 0 | 1,617,889 | 1,943,795 | 395 |
| Hartford Joint No. 1 School District | 1,591 | 583,231 | 0 | 45,214 | 628,445 | 395 |
| Hartford Union High School District | 1,300 | 154,306 | 0 | 359,194 | 513,500 | 395 |
| Hartland-Lakeside Joint No. 3 School District | 1,103 | 137,498 | 0 | 298,187 | 435,685 | 395 |
| Hayward Community School District | 2,002 | 2,215,331 | 0 | 0 | 2,215,331 | 1,107 |
| Herman-Neosho-Rubicon School District | 291 | 156,632 | 0 | 0 | 156,632 | 538 |
| Highland School District | 307 | 101,809 | 0 | 19,456 | 121,265 | 395 |

| | Fall 2020 <u>Headcount</u> | Initial ESSERF II Allocation (Based on Title I) | Additional Amount for Minimum Grant (\$100,000/LEA) | Additional Amount for Per Pupil Minimum (\$395) | Total ESSERF II Allocation <u>Amount</u> | <u>Per Pupil</u> |
|---|-------------------------------|--|--|--|--|------------------|
| Hilbert School District | 496 | \$128,920 | \$0 | \$67,000 | \$195,920 | \$395 |
| Hillsboro School District | 537 | 1,565,644 | 0 | 0 | 1,565,644 | 2,916 |
| Holmen School District | 3,861 | 400,801 | 0 | 1,124,294 | 1,525,095 | 395 |
| Holy Hill Area School District | 511 | 0 | 100,000 | 101,845 | 201,845 | 395 |
| Horicon School District | 622 | 272,518 | 0 | 0 | 272,518 | 438 |
| Hortonville School District | 4,139 | 334,032 | 0 | 1,300,873 | 1,634,905 | 395 |
| Howards Grove School District | 921 | 89,454 | 10,546 | 263,795 | 363,795 | 395 |
| Howard-Suamico School District | 5,890 | 1,174,486 | 0 | 1,152,064 | 2,326,550 | 395 |
| Hudson School District | 5,371 | 456,205 | 0 | 1,665,340 | 2,121,545 | 395 |
| Hurley School District | 513 | 450,095 | 0 | 0 | 450,095 | 877 |
| Hustisford School District | 332 | 142,129 | 0 | 0 | 142,129 | 428 |
| Independence School District | 398 | 379,667 | 0 | 0 | 379,667 | 954 |
| Iola-Scandinavia School District | 597 | 259,292 | 0 | 0 | 259,292 | 434 |
| Iowa-Grant School District | 712 | 386,909 | 0 | 0 | 386,909 | 543 |
| Ithaca School District | 408 | 167,265 | 0 | 0 | 167,265 | 410 |
| Janesville School District | 9,440 | 7,421,098 | 0 | 0 | 7,421,098 | 786 |
| Jefferson School District | 1,794 | 784,374 | 0 | 0 | 784,374 | 437 |
| Johnson Creek School District | 576 | 173,714 | 0 | 53,806 | 227,520 | 395 |
| Juda School District | 269 | 106,952 | 0 | 0 | 106,952 | 398 |
| Kaukauna Area School District | 3,932 | 1,100,518 | 0 | 452,622 | 1,553,140 | 395 |
| Kenosha School District | 19,159 | 19,976,130 | 0 | 0 | 19,976,130 | 1,043 |
| Kettle Moraine School District | 3,620 | 277,011 | 0 | 1,152,889 | 1,429,900 | 395 |
| Kewaskum School District | 1,751 | 228,103 | 0 | 463,542 | 691,645 | 395 |
| Kewaunee School District | 917 | 298,372 | 0 | 63,843 | 362,215 | 395 |
| Kickapoo Area School District | 496 | 725,377 | 0 | 0 | 725,377 | 1,462 |
| Kiel Area School District | 1,367 | 295,512 | 0 | 244,453 | 539,965 | 395 |
| Kimberly Area School District | 5,187 | 352,447 | 0 | 1,696,418 | 2,048,865 | 395 |
| Kohler School District | 705 | 27,636 | 72,364 | 178,475 | 278,475 | 395 |
| La Crosse School District | 6,234 | 3,893,097 | 0 | 0 | 3,893,097 | 624 |
| La Farge School District | 230 | 554,365 | 0 | 0 | 554,365 | 2,410 |
| Lac du Flambeau No. 1 School District | 526 | 1,233,338 | 0 | 0 | 1,233,338 | 2,345 |
| Ladysmith School District | 765 | 708,922 | 0 | 0 | 708,922 | 927 |
| Lake Country School District | 503 | 76,888 | 23,112 | 98,685 | 198,685 | 395 |
| Lake Geneva Joint No. 1 School District | 1,846 | 874,494 | 0 | 0 | 874,494 | 474 |
| Lake Geneva-Genoa City Union High School District | 1,342 | 509,488 | 0 | 20,602 | 530,090 | 395 |
| Lake Holcombe School District | 280 | 347,445 | 0 | 0 | 347,445 | 1,241 |
| Lake Mills Area School District | 1,576 | 318,453 | 0 | 304,067 | 622,520 | 395 |
| Lakeland Union High School District | 730 | 472,654 | 0 | 0 | 472,654 | 647 |
| Lancaster Community School District | 962 | 568,980 | 0 | 0 | 568,980 | 591 |
| Laona School District | 283 | 156,124 | 0 | 0 | 156,124 | 552 |
| Lena School District | 415 | 157,991 | 0 | 5,934 | 163,925 | 395 |
| Linn Joint No. 4 School District | 105 | 43,429 | 56,571 | 0 | 100,000 | 952 |
| Linn Joint No. 6 School District | 175 | 5,041 | 94,959 | 0 | 100,000 | 571 |
| Little Chute Area School District | 1,585 | 567,696 | 0 | 58,379 | 626,075 | 395 |
| Lodi School District | 1,483 | 384,718 | 0 | 201,067 | 585,785 | 395 |
| Lomira School District | 1,049 | 345,961 | 0 | 68,394 | 414,355 | 395 |
| Loyal School District | 492 | 844,707 | 0 | 0 | 844,707 | 1,717 |
| Luck School District | 428 | 304,271 | 0 | 0 | 304,271 | 711 |
| Luxemburg-Casco School District | 1,863 | 473,766 | 0 | 262,119 | 735,885 | 395 |
| Madison Metropolitan School District | 25,982 | 18,949,599 | 0 | 0 | 18,949,599 | 729 |

| | Fall 2020 <u>Headcount</u> | Initial ESSERF II Allocation (Based on Title I) | Additional Amount for Minimum Grant (\$100,000/LEA) | Additional Amount for Per Pupil Minimum (\$395) | Total ESSERF II Allocation <u>Amount</u> | <u>Per Pupil</u> |
|--|-------------------------------|--|--|--|--|------------------|
| Manawa School District | 599 | \$361,354 | \$0 | \$0 | \$361,354 | \$603 |
| Manitowoc School District | 4,763 | 3,349,292 | 0 | 0 | 3,349,292 | 703 |
| Maple Dale-Indian Hill School District | 455 | 123,873 | 0 | 55,852 | 179,725 | 395 |
| Maple School District | 1,293 | 512,843 | 0 | 0 | 512,843 | 397 |
| Marathon City School District | 736 | 69,326 | 30,674 | 190,720 | 290,720 | 395 |
| Marinette School District | 1,959 | 1,586,860 | 0 | 0 | 1,586,860 | 810 |
| Marion School District | 430 | 671,821 | 0 | 0 | 671,821 | 1,562 |
| Markesan School District | 792 | 1,017,917 | 0 | 0 | 1,017,917 | 1,285 |
| Marshall School District | 984 | 831,402 | 0 | 0 | 831,402 | 845 |
| Marshfield School District | 3,873 | 1,479,480 | 0 | 50,355 | 1,529,835 | 395 |
| Mauston School District | 1,424 | 1,070,217 | 0 | 0 | 1,070,217 | 752 |
| Mayville School District | 1,029 | 362,618 | 0 | 43,837 | 406,455 | 395 |
| McFarland School District | 6,109 | 187,112 | 0 | 2,225,943 | 2,413,055 | 395 |
| Medford Area School District | 3,003 | 1,077,818 | 0 | 108,367 | 1,186,185 | 395 |
| Mellen School District | 265 | 325,144 | 0 | 0 | 325,144 | 1,227 |
| Melrose-Mindoro School District | 749 | 457,723 | 0 | 0 | 457,723 | 611 |
| Menasha School District | 3,199 | 2,657,469 | 0 | 0 | 2,657,469 | 831 |
| Menominee Indian School District | 974 | 3,045,068 | 0 | 0 | 3,045,068 | 3,126 |
| Menominee Falls School District | 3,895 | 346,990 | 0 | 1,191,535 | 1,538,525 | 395 |
| Menomonie Area School District | 3,199 | 1,726,644 | 0 | 0 | 1,726,644 | 540 |
| Mequon-Thiensville School District | 3,527 | 270,594 | 0 | 1,122,571 | 1,393,165 | 395 |
| Mercer School District | 130 | 101,218 | 0 | 0 | 101,218 | 779 |
| Merrill Area School District | 3,285 | 1,272,926 | 0 | 24,649 | 1,297,575 | 395 |
| Merton Community School District | 828 | 120,428 | 0 | 206,632 | 327,060 | 395 |
| Middleton-Cross Plains School District | 7,378 | 718,275 | 0 | 2,196,035 | 2,914,310 | 395 |
| Milton School District | 3,477 | 880,416 | 0 | 492,999 | 1,373,415 | 395 |
| Milwaukee Public Schools | 70,964 | 225,213,399 | 0 | 0 | 225,213,399 | 3,174 |
| Mineral Point School District | 760 | 257,375 | 0 | 42,825 | 300,200 | 395 |
| Minocqua Joint No. 1 School District | 580 | 216,919 | 0 | 12,181 | 229,100 | 395 |
| Mishicot School District | 875 | 290,266 | 0 | 55,359 | 345,625 | 395 |
| Mondovi School District | 908 | 572,935 | 0 | 0 | 572,935 | 631 |
| Monona Grove School District | 3,442 | 293,480 | 0 | 1,066,110 | 1,359,590 | 395 |
| Monroe School District | 2,243 | 951,213 | 0 | 0 | 951,213 | 424 |
| Montello School District | 621 | 691,476 | 0 | 0 | 691,476 | 1,113 |
| Monticello School District | 321 | 81,991 | 18,009 | 26,795 | 126,795 | 395 |
| Mosinee School District | 1,963 | 485,101 | 0 | 290,284 | 775,385 | 395 |
| Mount Horeb Area School District | 2,435 | 274,570 | 0 | 687,255 | 961,825 | 395 |
| Mukwonago School District | 5,000 | 394,925 | 0 | 1,580,075 | 1,975,000 | 395 |
| Muskego-Norway School District | 4,855 | 449,452 | 0 | 1,468,273 | 1,917,725 | 395 |
| Necedah Area School District | 720 | 887,229 | 0 | 0 | 887,229 | 1,232 |
| Neenah School District | 6,565 | 2,274,078 | 0 | 319,097 | 2,593,175 | 395 |
| Neillsville School District | 874 | 655,471 | 0 | 0 | 655,471 | 750 |
| Nekoosa School District | 1,170 | 750,506 | 0 | 0 | 750,506 | 641 |
| New Auburn School District | 311 | 266,583 | 0 | 0 | 266,583 | 857 |
| New Berlin School District | 4,223 | 345,275 | 0 | 1,322,810 | 1,668,085 | 395 |
| New Glarus School District | 1,020 | 82,743 | 17,257 | 302,900 | 402,900 | 395 |
| New Holstein School District | 1,008 | 365,712 | 0 | 32,448 | 398,160 | 395 |
| New Lisbon School District | 639 | 447,743 | 0 | 0 | 447,743 | 701 |
| New London School District | 2,134 | 852,780 | 0 | 0 | 852,780 | 400 |
| New Richmond School District | 3,465 | 685,185 | 0 | 683,490 | 1,368,675 | 395 |

| | Fall 2020 <u>Headcount</u> | Initial ESSERF II Allocation (Based on Title I) | Additional Amount for Minimum Grant (\$100,000/LEA) | Additional Amount for Per Pupil Minimum (\$395) | Total ESSERF II Allocation <u>Amount</u> | <u>Per Pupil</u> |
|---|-------------------------------|--|--|--|--|------------------|
| Niagara School District | 434 | \$313,030 | \$0 | \$0 | \$313,030 | \$721 |
| Nicolet Union High School District | 1,090 | 306,795 | 0 | 123,755 | 430,550 | 395 |
| Norris School District | 60 | 0 | 100,000 | 0 | 100,000 | 1,667 |
| North Cape School District | 196 | 13,955 | 86,045 | 0 | 100,000 | 510 |
| North Crawford School District | 414 | 459,514 | 0 | 0 | 459,514 | 1,110 |
| North Fond du Lac School District | 1,488 | 471,753 | 0 | 116,007 | 587,760 | 395 |
| North Lake School District | 307 | 0 | 100,000 | 21,265 | 121,265 | 395 |
| North Lakeland School District | 164 | 101,970 | 0 | 0 | 101,970 | 622 |
| Northern Ozaukee School District | 1,201 | 125,443 | 0 | 348,952 | 474,395 | 395 |
| Northland Pines School District | 1,320 | 845,644 | 0 | 0 | 845,644 | 641 |
| Northwood School District | 322 | 314,792 | 0 | 0 | 314,792 | 978 |
| Norwalk-Ontario-Wilton School District | 603 | 1,360,876 | 0 | 0 | 1,360,876 | 2,257 |
| Norway Joint No. 7 School District | 92 | 0 | 100,000 | 0 | 100,000 | 1,087 |
| Oak Creek-Franklin School District | 6,383 | 1,805,663 | 0 | 715,622 | 2,521,285 | 395 |
| Oakfield School District | 554 | 171,953 | 0 | 46,877 | 218,830 | 395 |
| Oconomowoc Area School District | 5,114 | 1,039,974 | 0 | 980,056 | 2,020,030 | 395 |
| Oconto Falls School District | 1,615 | 572,100 | 0 | 65,825 | 637,925 | 395 |
| Oconto School District | 965 | 688,920 | 0 | 0 | 688,920 | 714 |
| Omro School District | 1,072 | 521,556 | 0 | 0 | 521,556 | 487 |
| Onalaska School District | 3,039 | 755,353 | 0 | 445,052 | 1,200,405 | 395 |
| Oostburg School District | 1,026 | 223,827 | 0 | 181,443 | 405,270 | 395 |
| Oregon School District | 4,124 | 464,740 | 0 | 1,164,240 | 1,628,980 | 395 |
| Osceola School District | 1,548 | 385,183 | 0 | 226,277 | 611,460 | 395 |
| Oshkosh Area School District | 9,277 | 5,971,967 | 0 | 0 | 5,971,967 | 644 |
| Osseo-Fairchild School District | 785 | 691,951 | 0 | 0 | 691,951 | 881 |
| Owen-Withee School District | 485 | 792,437 | 0 | 0 | 792,437 | 1,634 |
| Palmyra-Eagle Area School District | 593 | 362,146 | 0 | 0 | 362,146 | 611 |
| Pardeeville Area School District | 727 | 439,970 | 0 | 0 | 439,970 | 605 |
| Paris Joint No. 1 School District | 280 | 102,148 | 0 | 8,452 | 110,600 | 395 |
| Parkview School District | 790 | 287,611 | 0 | 24,439 | 312,050 | 395 |
| Pecatonica Area School District | 392 | 150,027 | 0 | 4,813 | 154,840 | 395 |
| Pepin Area School District | 234 | 136,119 | 0 | 0 | 136,119 | 582 |
| Peshigo School District | 1,111 | 466,696 | 0 | 0 | 466,696 | 420 |
| Pewaukee School District | 2,879 | 186,370 | 0 | 950,835 | 1,137,205 | 395 |
| Phelps School District | 103 | 98,186 | 1,814 | 0 | 100,000 | 971 |
| Phillips School District | 741 | 502,474 | 0 | 0 | 502,474 | 678 |
| Pittsville School District | 553 | 214,082 | 0 | 4,353 | 218,435 | 395 |
| Platteville School District | 1,553 | 929,628 | 0 | 0 | 929,628 | 599 |
| Plum City School District | 258 | 87,992 | 12,008 | 1,910 | 101,910 | 395 |
| Plymouth School District | 2,077 | 688,966 | 0 | 131,449 | 820,415 | 395 |
| Port Edwards School District | 439 | 252,380 | 0 | 0 | 252,380 | 575 |
| Port Washington-Saukville School District | 2,520 | 580,365 | 0 | 415,035 | 995,400 | 395 |
| Portage Community School District | 2,168 | 1,002,804 | 0 | 0 | 1,002,804 | 463 |
| Potosi School District | 320 | 191,605 | 0 | 0 | 191,605 | 599 |
| Poynette School District | 1,028 | 215,071 | 0 | 190,989 | 406,060 | 395 |
| Prairie du Chien Area School District | 1,061 | 775,176 | 0 | 0 | 775,176 | 731 |
| Prairie Farm School District | 386 | 166,133 | 0 | 0 | 166,133 | 430 |
| Prentice School District | 332 | 312,175 | 0 | 0 | 312,175 | 940 |
| Prescott School District | 1,275 | 141,127 | 0 | 362,498 | 503,625 | 395 |
| Princeton School District | 315 | 177,914 | 0 | 0 | 177,914 | 565 |

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|---|-------------------------------|--|--|--|-------------------------------|------------------|
| | | | | | <u>Amount</u> | <u>Per Pupil</u> |
| Pulaski Community School District | 3,687 | \$865,099 | \$0 | \$591,266 | \$1,456,365 | \$395 |
| Racine School District | 16,572 | 23,636,060 | 0 | 0 | 23,636,060 | 1,426 |
| Randall Joint No. 1 School District | 664 | 243,354 | 0 | 18,926 | 262,280 | 395 |
| Randolph School District | 546 | 262,139 | 0 | 0 | 262,139 | 480 |
| Random Lake School District | 725 | 233,196 | 0 | 53,179 | 286,375 | 395 |
| Raymond No. 14 School District | 408 | 55,958 | 44,042 | 61,160 | 161,160 | 395 |
| Reedsburg School District | 2,641 | 1,443,035 | 0 | 0 | 1,443,035 | 546 |
| Reedsville School District | 527 | 355,324 | 0 | 0 | 355,324 | 674 |
| Rhineland School District | 2,269 | 1,536,220 | 0 | 0 | 1,536,220 | 677 |
| Rib Lake School District | 498 | 295,904 | 0 | 0 | 295,904 | 594 |
| Rice Lake Area School District | 2,218 | 1,391,718 | 0 | 0 | 1,391,718 | 627 |
| Richland School District | 1,213 | 1,379,617 | 0 | 0 | 1,379,617 | 1,137 |
| Richmond School District | 427 | 0 | 100,000 | 68,665 | 168,665 | 395 |
| Rio Community School District | 385 | 137,524 | 0 | 14,551 | 152,075 | 395 |
| Ripon Area School District | 1,952 | 610,960 | 0 | 160,080 | 771,040 | 395 |
| River Falls School District | 3,434 | 684,331 | 0 | 672,099 | 1,356,430 | 395 |
| River Ridge School District | 530 | 575,954 | 0 | 0 | 575,954 | 1,087 |
| River Valley School District | 1,120 | 570,306 | 0 | 0 | 570,306 | 509 |
| Riverdale School District | 669 | 613,319 | 0 | 0 | 613,319 | 917 |
| Rosendale-Brandon School District | 976 | 106,836 | 0 | 278,684 | 385,520 | 395 |
| Rosholt School District | 501 | 162,267 | 0 | 35,628 | 197,895 | 395 |
| Royall School District | 482 | 792,948 | 0 | 0 | 792,948 | 1,645 |
| Salem School District | 942 | 437,226 | 0 | 0 | 437,226 | 464 |
| Sauk Prairie School District | 2,715 | 920,638 | 0 | 151,787 | 1,072,425 | 395 |
| Seneca School District | 230 | 271,251 | 0 | 0 | 271,251 | 1,179 |
| Sevastopol School District | 594 | 198,876 | 0 | 35,754 | 234,630 | 395 |
| Seymour Community School District | 2,016 | 1,050,046 | 0 | 0 | 1,050,046 | 521 |
| Sharon Joint No. 11 School District | 212 | 224,932 | 0 | 0 | 224,932 | 1,061 |
| Shawano School District | 2,316 | 1,526,775 | 0 | 0 | 1,526,775 | 659 |
| Sheboygan Area School District | 9,661 | 5,763,688 | 0 | 0 | 5,763,688 | 597 |
| Sheboygan Falls School District | 1,614 | 390,148 | 0 | 247,382 | 637,530 | 395 |
| Shell Lake School District | 587 | 414,551 | 0 | 0 | 414,551 | 706 |
| Shiocton School District | 719 | 187,656 | 0 | 96,349 | 284,005 | 395 |
| Shorewood School District | 1,891 | 588,705 | 0 | 158,240 | 746,945 | 395 |
| Shullsburg School District | 326 | 227,337 | 0 | 0 | 227,337 | 697 |
| Silver Lake Joint No. 1 School District | 466 | 164,411 | 0 | 19,659 | 184,070 | 395 |
| Siren School District | 420 | 390,072 | 0 | 0 | 390,072 | 929 |
| Slinger School District | 3,302 | 212,449 | 0 | 1,091,841 | 1,304,290 | 395 |
| Solon Springs School District | 302 | 150,278 | 0 | 0 | 150,278 | 498 |
| Somerset School District | 1,461 | 143,122 | 0 | 433,973 | 577,095 | 395 |
| South Milwaukee School District | 2,809 | 2,490,990 | 0 | 0 | 2,490,990 | 887 |
| South Shore School District | 161 | 150,060 | 0 | 0 | 150,060 | 932 |
| Southern Door County School District | 1,016 | 419,770 | 0 | 0 | 419,770 | 413 |
| Southwestern Wisconsin School District | 515 | 157,922 | 0 | 45,503 | 203,425 | 395 |
| Sparta Area School District | 2,907 | 1,982,953 | 0 | 0 | 1,982,953 | 682 |
| Spencer School District | 610 | 271,290 | 0 | 0 | 271,290 | 445 |
| Spooner Area School District | 1,020 | 979,902 | 0 | 0 | 979,902 | 961 |
| Spring Valley School District | 696 | 258,467 | 0 | 16,453 | 274,920 | 395 |
| St. Croix Central School District | 1,908 | 136,415 | 0 | 617,245 | 753,660 | 395 |
| St. Croix Falls School District | 1,050 | 379,100 | 0 | 35,650 | 414,750 | 395 |

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|--|-------------------------------|--|--|--|-------------------------------|------------------|
| | | | | | <u>Amount</u> | <u>Per Pupil</u> |
| St. Francis School District | 1,042 | \$442,491 | \$0 | \$0 | \$442,491 | \$425 |
| Stanley-Boyd Area School District | 1,092 | 772,983 | 0 | 0 | 772,983 | 708 |
| Stevens Point Area School District | 6,910 | 2,761,937 | 0 | 0 | 2,761,937 | 400 |
| Stockbridge School District | 195 | 36,243 | 63,757 | 0 | 100,000 | 513 |
| Stone Bank School District | 318 | 158,338 | 0 | 0 | 158,338 | 498 |
| Stoughton Area School District | 2,765 | 1,020,084 | 0 | 72,091 | 1,092,175 | 395 |
| Stratford School District | 833 | 256,623 | 0 | 72,412 | 329,035 | 395 |
| Sturgeon Bay School District | 1,090 | 598,150 | 0 | 0 | 598,150 | 549 |
| Sun Prairie Area School District | 8,391 | 2,235,287 | 0 | 1,079,158 | 3,314,445 | 395 |
| Superior School District | 4,291 | 3,117,894 | 0 | 0 | 3,117,894 | 727 |
| Suring School District | 365 | 344,325 | 0 | 0 | 344,325 | 943 |
| Swallow School District | 451 | 0 | 100,000 | 78,145 | 178,145 | 395 |
| Thorp School District | 551 | 760,153 | 0 | 0 | 760,153 | 1,380 |
| Three Lakes School District | 532 | 288,996 | 0 | 0 | 288,996 | 543 |
| Tigerton School District | 258 | 225,133 | 0 | 0 | 225,133 | 873 |
| Tomah Area School District | 3,089 | 2,181,051 | 0 | 0 | 2,181,051 | 706 |
| Tomahawk School District | 1,147 | 544,953 | 0 | 0 | 544,953 | 475 |
| Tomorrow River School District | 1,221 | 276,364 | 0 | 205,931 | 482,295 | 395 |
| Trevor-Wilmot Consolidated School District | 510 | 201,453 | 0 | 0 | 201,453 | 395 |
| Tri-County Area School District | 565 | 573,008 | 0 | 0 | 573,008 | 1,014 |
| Turtle Lake School District | 471 | 296,231 | 0 | 0 | 296,231 | 629 |
| Twin Lakes No. 4 School District | 270 | 328,694 | 0 | 0 | 328,694 | 1,217 |
| Two Rivers School District | 1,732 | 1,008,320 | 0 | 0 | 1,008,320 | 582 |
| Union Grove Joint No. 1 School District | 828 | 240,678 | 0 | 86,382 | 327,060 | 395 |
| Union Grove Union High School District | 993 | 109,848 | 0 | 282,387 | 392,235 | 395 |
| Unity School District | 938 | 618,947 | 0 | 0 | 618,947 | 660 |
| Valders Area School District | 969 | 310,496 | 0 | 72,259 | 382,755 | 395 |
| Verona Area School District | 5,643 | 1,412,390 | 0 | 816,595 | 2,228,985 | 395 |
| Viroqua Area School District | 1,096 | 1,495,193 | 0 | 0 | 1,495,193 | 1,364 |
| Wabeno Area School District | 353 | 266,266 | 0 | 0 | 266,266 | 754 |
| Walworth Joint No. 1 School District | 432 | 356,379 | 0 | 0 | 356,379 | 825 |
| Washburn School District | 580 | 473,591 | 0 | 0 | 473,591 | 817 |
| Washington School District | 47 | 62,705 | 37,295 | 0 | 100,000 | 2,128 |
| Washington-Caldwell School District | 173 | 0 | 100,000 | 0 | 100,000 | 578 |
| Waterford Joint No. 1 School District | 1,440 | 363,221 | 0 | 205,579 | 568,800 | 395 |
| Waterford Union High School District | 1,032 | 84,980 | 15,020 | 307,640 | 407,640 | 395 |
| Waterloo School District | 766 | 279,528 | 0 | 23,042 | 302,570 | 395 |
| Watertown School District | 3,279 | 2,106,351 | 0 | 0 | 2,106,351 | 642 |
| Waukesha School District | 12,304 | 4,807,384 | 0 | 52,696 | 4,860,080 | 395 |
| Waunakee Community School District | 4,306 | 248,646 | 0 | 1,452,224 | 1,700,870 | 395 |
| Waupaca School District | 2,031 | 1,070,431 | 0 | 0 | 1,070,431 | 527 |
| Waupun School District | 1,920 | 672,322 | 0 | 86,078 | 758,400 | 395 |
| Wausau School District | 7,788 | 4,694,771 | 0 | 0 | 4,694,771 | 603 |
| Wausaukee School District | 372 | 421,717 | 0 | 0 | 421,717 | 1,134 |
| Wautoma Area School District | 1,309 | 1,205,151 | 0 | 0 | 1,205,151 | 921 |
| Wauwatosa School District | 7,014 | 1,351,305 | 0 | 1,419,225 | 2,770,530 | 395 |
| Wauzeka-Stauben School District | 235 | 179,564 | 0 | 0 | 179,564 | 764 |
| Webster School District | 630 | 508,927 | 0 | 0 | 508,927 | 808 |
| West Allis School District | 7,397 | 6,618,434 | 0 | 0 | 6,618,434 | 895 |
| West Bend School District | 5,891 | 1,816,104 | 0 | 510,841 | 2,326,945 | 395 |

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|--|-------------------------------|--|--|--|--|------------------|
| West De Pere School District | 3,623 | \$761,974 | \$0 | \$669,111 | \$1,431,085 | \$395 |
| West Salem School District | 1,778 | 235,212 | 0 | 467,098 | 702,310 | 395 |
| Westby Area School District | 1,025 | 1,288,151 | 0 | 0 | 1,288,151 | 1,257 |
| Westfield School District | 1,014 | 959,491 | 0 | 0 | 959,491 | 946 |
| Weston School District | 287 | 435,302 | 0 | 0 | 435,302 | 1,517 |
| Westosha Central High School District | 1,136 | 284,457 | 0 | 164,263 | 448,720 | 395 |
| Weyauwega-Fremont School District | 793 | 387,813 | 0 | 0 | 387,813 | 489 |
| Wheatland Joint No. 1 School District | 570 | 169,766 | 0 | 55,384 | 225,150 | 395 |
| White Lake School District | 158 | 202,185 | 0 | 0 | 202,185 | 1,280 |
| Whitefish Bay School District | 2,836 | 701,618 | 0 | 418,602 | 1,120,220 | 395 |
| Whitehall School District | 748 | 495,229 | 0 | 0 | 495,229 | 662 |
| Whitewater School District | 1,804 | 920,882 | 0 | 0 | 920,882 | 510 |
| Whitnall School District | 2,401 | 711,901 | 0 | 236,494 | 948,395 | 395 |
| Wild Rose School District | 555 | 298,705 | 0 | 0 | 298,705 | 538 |
| Williams Bay School District | 731 | 209,268 | 0 | 79,477 | 288,745 | 395 |
| Wilmot Union High School District | 957 | 356,115 | 0 | 21,900 | 378,015 | 395 |
| Winneconne Community School District | 1,759 | 156,131 | 0 | 538,674 | 694,805 | 395 |
| Winter School District | 245 | 472,971 | 0 | 0 | 472,971 | 1,930 |
| Wisconsin Dells School District | 1,715 | 984,950 | 0 | 0 | 984,950 | 574 |
| Wisconsin Heights School District | 738 | 318,552 | 0 | 0 | 318,552 | 432 |
| Wisconsin Rapids School District | 4,986 | 3,155,275 | 0 | 0 | 3,155,275 | 633 |
| Wittenberg-Biramwood School District | 1,136 | 623,803 | 0 | 0 | 623,803 | 549 |
| Wonewoc-Union Center School District | 335 | 340,969 | 0 | 0 | 340,969 | 1,018 |
| Woodruff Joint No. 1 School District | 530 | 262,119 | 0 | 0 | 262,119 | 495 |
| Wrightstown Community School District | 1,320 | 156,540 | 0 | 364,860 | 521,400 | 395 |
| Yorkville Joint No. 2 School District | <u>443</u> | <u>68,287</u> | <u>31,713</u> | <u>74,985</u> | <u>174,985</u> | <u>395</u> |
| Subtotal | 818,922 | \$602,953,321 | \$1,762,570 | \$65,040,049 | \$669,755,940 | \$818 |
| Independent Charter Schools | | | | | | |
| 21st Century Prep | 510 | \$695,439 | \$0 | \$0 | \$695,439 | \$1,364 |
| Aki Earth School | 8 | 85,221 | 14,779 | 0 | 100,000 | 12,500 |
| Bruce Guadalupe | 1,382 | 2,188,500 | 0 | 0 | 2,188,500 | 1,584 |
| Central City Cyberschool | 427 | 928,862 | 0 | 0 | 928,862 | 2,175 |
| Darrell Lynn Hines Academy | 226 | 595,296 | 0 | 0 | 595,296 | 2,634 |
| Downtown Montessori | 277 | 100,726 | 0 | 8,689 | 109,415 | 395 |
| Dr. Howard Fuller Collegiate Academy | 315 | 687,989 | 0 | 0 | 687,989 | 2,184 |
| Escuela Verde | 119 | 229,600 | 0 | 0 | 229,600 | 1,929 |
| Isthmus Montessori Academy Public | 244 | 47,892 | 52,108 | 0 | 100,000 | 410 |
| La Casa de Esperanza | 199 | 89,176 | 10,824 | 0 | 100,000 | 503 |
| Milestone Democratic School | 21 | 57,921 | 42,079 | 0 | 100,000 | 4,762 |
| Milwaukee Academy of Science | 1,270 | 2,356,933 | 0 | 0 | 2,356,933 | 1,856 |
| Milwaukee Math & Science Academy | 206 | 716,991 | 0 | 0 | 716,991 | 3,481 |
| Milwaukee Scholars (National Heritage Academies) | 742 | 1,393,645 | 0 | 0 | 1,393,645 | 1,878 |
| One City Expeditionary Elementary School | 131 | 14,724 | 85,276 | 0 | 100,000 | 763 |
| Pathways High School | 135 | 145,851 | 0 | 0 | 145,851 | 1,080 |
| Penfield Montessori Academy | 114 | 99,654 | 346 | 0 | 100,000 | 877 |
| Rocketship Education Wisconsin Inc. | 711 | 1,041,376 | 0 | 0 | 1,041,376 | 1,465 |
| Seeds of Health, Inc. | 1,145 | 2,046,341 | 0 | 0 | 2,046,341 | 1,787 |
| Stellar Collegiate | 236 | 260,126 | 0 | 0 | 260,126 | 1,102 |

| | Fall 2020 <u>Headcount</u> | Initial ESSERF II Allocation (Based on Title I) | Additional Amount for Minimum Grant (\$100,000/LEA) | Additional Amount for Per Pupil Minimum (\$395) | Total ESSERF II Allocation | |
|--|-------------------------------|--|--|--|-------------------------------|------------------|
| | | | | | <u>Amount</u> | <u>Per Pupil</u> |
| Independent Charter Schools (continued) | | | | | | |
| UCC Acosta Middle School | 211 | \$239,996 | \$0 | \$0 | \$239,996 | \$1,137 |
| Woodlands School | 346 | 126,795 | 0 | 9,875 | 136,670 | 395 |
| Woodlands School - State Street Campus | <u>282</u> | <u>348,237</u> | <u>0</u> | <u>0</u> | <u>348,237</u> | <u>1,235</u> |
| Subtotal | 9,257 | \$14,497,294 | \$205,412 | \$18,564 | \$14,721,267 | \$1,590 |
| Other Local Educational Agencies | | | | | | |
| Wisconsin School for the Blind and Visually Impaired | 34 | \$0 | \$100,000 | \$0 | \$100,000 | \$2,941 |
| Wisconsin School for the Deaf | 93 | 0 | 100,000 | 0 | 100,000 | 1,075 |
| Syble Hopp School (Brown County CDEB) | 172 | 0 | 100,000 | 0 | 100,000 | 581 |
| Lakeland School (Walworth County CDEB) | <u>154</u> | <u>0</u> | <u>100,000</u> | <u>0</u> | <u>100,000</u> | <u>649</u> |
| Subtotal | 453 | \$0 | \$400,000 | \$0 | \$400,000 | \$883 |
| Total | 828,632 | \$617,450,615 | \$2,367,982 | \$65,058,613 | \$684,877,207 | \$827 |

ATTACHMENT 2



Carolyn Stanford Taylor, State Superintendent

DPI Plan for the Elementary and Secondary School Emergency Relief Fund II (Consolidated Appropriations Act, 2021)

Requirement for Submitting Plan to the Joint Committee on Finance

The Department of Public Instruction (DPI) submits this plan in accordance with Wis. Stat. sec. 115.295, which requires this plan to be submitted in the event federal legislation results in receipt of federal funds by the department in an amount that varies by five percent or more from the federal appropriations in the department's Chapter 20 schedule. Specifically, the statute under Wis. Stat. secs. 115.295 (2) (a) and (b) reads:

- (a) Subject to par. (b), annually by December 1 or within 30 days after the applicable federal appropriation bill for that federal fiscal year has been enacted, whichever is later, the state superintendent shall submit to the joint committee on finance a plan identifying how the state superintendent proposes to adjust the department's federal appropriations for that state fiscal year to reflect the most recent estimate of the amount of federal funds that the department will be appropriated in that state fiscal year.*

- (b) The state superintendent is required to submit a plan under par. (a) only if the department's most recent estimate of the amount of federal funds that the department will be appropriated under s. 20.255 in the current state fiscal year is less than 95 percent or more than 105 percent of the amount of federal revenue shown in the schedule for the appropriations under s. 20.255 in that fiscal year.*

Federal Response to the COVID-19 Pandemic

The Consolidated Appropriations Act, 2021 [P.L. 116–260], also referred to as the federal stimulus package, was enacted on December 27, 2020, and is the federal government's response to the ongoing COVID-19 pandemic. The stimulus package appropriates funding to states to address the impacts of the COVID-19 pandemic on the economy.

Previously, in March 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act [P.L. 116–136]) was enacted in response to the COVID-19 pandemic, following the declaration by the President of the United States of a national emergency concerning the novel coronavirus disease (COVID-19) outbreak, on March 1, 2020. The CARES Act appropriated federal funding to address the impacts of the COVID-19 pandemic across many sectors of the economy, including education. Specifically, the CARES Act created the Education Stabilization Fund (ESF), which provided, in total, \$30.75 billion for institutions of higher education (IHEs) and for K-12 local educational agencies (LEAs). The term, LEA, includes public school districts and independent charter schools.

Like the CARES Act, the ESF in the recently enacted stimulus package allocates federal funding to states under the Governor's Emergency Education Relief Fund (GEER II), the Elementary and Secondary School Emergency Relief Fund (ESSER II), and a Higher Education Emergency Relief Fund (HEER II). The ESSER II fund is the only ESF allocation in the stimulus package awarded directly to DPI.

The ESSER II funding allocated to the State of Wisconsin under the stimulus package exceeds five percent of current federal funding appropriations in DPI's appropriations schedule under Wis. Stat. Chapter 20, thereby triggering the requirement under Wis. Stat. sec. 115.295. This plan outlines the DPI plan for distributing the ESSER II funding.

Elementary and Secondary School Emergency Relief Fund (ESSER II)

The stimulus package provides a total of \$53.9 billion in the ESSER II fund to be distributed to states and territories proportionate to each state's (territory's) share of funds received in the most recent fiscal year (state FY20), under Title I, Part A (Title IA), of the Elementary and Secondary Education Act of 1965, which was reauthorized in December 2015 as the Every Student Succeeds Act (ESSA).

The ESSER II fund is structured the same way as the initial ESSER fund under the CARES Act. Under this fund, 90 percent of the allocation must be distributed to LEAs according to the Title IA formula, and state education agencies (SEAs) are allowed to use the remaining 10 percent of their allocation as a set aside for statewide activities, although the set aside portion can be distributed directly to LEAs by the SEA. Up to one-half of one percent of a state's total ESSER II allocation may be used for costs of administering the ESSER II fund program. The amount used for administrative purposes comes out of the 10 percent set aside for statewide activities.

The total ESSER II allocation for the State of Wisconsin is \$686,056,238, of which 90 percent (\$617,450,615) will be distributed to LEAs via the FY20 Title IA allocation formula. Title IA allocates funding to LEAs according to a formula based on the number and percentage of children from low-income families. The law delineates the purposes for which LEAs can claim the federal dollars under this program. Those uses of funds are contained in Appendix A to this plan.

10 Percent SEA Set Aside

DPI proposes to distribute the majority of the 10 percent set aside portion of the state's ESSER II allocation (\$68.6 million) directly to LEAs, rather than using the set aside for statewide activities. If the initial ESSER II allocation (based on LEA's relative share of FY20 Title IA allocations) is less than \$100,000, the DPI plan provides an additional amount to raise the LEA's grant award to \$100,000.

Four other educational entities will be allocated \$100,000 under DPI's plan: the Wisconsin Center for the Blind and Visually Impaired (WCBVI); the Wisconsin Education Services Program for the Deaf and Hard of Hearing (WESP-DHH); the Syble Hopp School operated by the Brown County Children with Disabilities Board; and the Lakeland School operated by the Walworth County Children with Disabilities Board. Setting the minimum LEA grant amount to \$100,000 uses \$2,367,981 of the set aside funds.

If the LEA's allocation (with the \$100,000 minimum) provides less than \$395 per pupil, using the third Friday in September 2020 pupil headcount data, the DPI plan provides an additional amount to raise the LEA's grant to \$395 per pupil. This uses \$65,058,613 of the set aside funds. DPI's plan for distributing ESSER II funds is shown in Table 1 below. The amounts shown in the table reflect the state's whole allocation over the life of the ESSER II funds (funds can be obligated through September 30, 2023).

Table 1. ESSER II Allocation – Authorized Amount and DPI Plan

| | Funding Amount | | Percent of Allocation | |
|---|----------------------|----------------------|-----------------------|----------|
| | Authorized | DPI Plan | Authorized | DPI Plan |
| Grants to LEAs (based on Title 1-A allocations) | \$617,450,615 | \$617,450,615 | 90.0% | 90.0% |
| 10% Set Aside for Statewide Activities | \$65,175,342 | | 9.5% | |
| Ensure all LEAs a minimum grant of \$100,000* | | \$2,367,981 | | 0.3% |
| Ensure all LEAs a minimum of \$395 per pupil* | | \$65,058,613 | | 9.5% |
| Administrative funds | \$3,430,281 | \$1,179,029 | 0.50% | 0.17% |
| TOTAL | \$686,056,238 | \$686,056,238 | | |

*The amounts used to ensure a minimum LEA grant of \$100,000 and a minimum of \$395 per pupil comes from the 10 percent SEA set aside.

The amounts required to ensure a minimum LEA grant of \$100,000 and a minimum of \$395 per pupil totals to \$67,426,594. Thus, the total amount that will be awarded to LEAs under DPI's plan is \$684,877,209. The remaining \$1,179,029 (0.17 percent) would be used for administrative costs. As such, the DPI's plan reallocates more than half of its allowable administrative funding to the LEA grants.

Administrative Costs

The federal government recognizes there are costs associated with implementing and maintaining federally-funded programs, and states should not have to absorb those costs with state funds. Like other federal grant programs and the CARES Act, the stimulus package permits states to reserve a share of the state's allocation for administrative costs. States may use up to one-half of one percent of the ESSER II allocation for administrative purposes (\$3,430,281). Under section 313(e) of the Act:

"(e) STATE FUNDING.—With funds not otherwise allocated under subsection (c), a State may reserve not more than one-half of 1 percent for administrative costs and the remainder for emergency needs as determined by the state educational agency to address issues responding to coronavirus, including measuring and addressing learning loss, which may be addressed through the use of grants or contracts."

With respect to the ESSER II funds, this would include costs related to programming changes to DPI's online federal grants portal used by LEAs (WISEgrants) to reflect the parameters of the ESSER II funds, for ongoing maintenance while ESSER II grants are processed in WISEgrants, and for DPI staff time spent on administering the ESSER II fund.

WISEgrants

DPI will use its federal grants portal, WISEgrants, as the platform to distribute these funds to LEAs. The use of WISEgrants has several advantages:

- This is an environment that LEAs are familiar with because all of DPI's federal formula grants are in WISEgrants, so LEAs will be able to access the funds quickly and efficiently, without having to learn a new technology.
- WISEgrants is programmed to meet all of the federal fiscal requirements for pass-through agencies defined in the Federal Uniform Grant Guidance (2 CFR 200) and in Education Department General Administrative Regulations 34 CFR Part 76 (EDGAR).
- WISEgrants will allow LEAs and DPI to meet the reporting requirements listed in the stimulus package. These reporting requirements are significant and WISEgrants can be programmed so that most of the reporting will be completed without additional work from LEAs.

DPI must create the application in WISEgrants to enable LEAs to use for ESSER II funds. While much of the application will be copied from the application for ESSER I, some modifications will be necessary to accommodate differences between ESSER I and II. Assuming ESSER II payments to LEAs are processed in WISEgrants as soon as March 2021, and potentially through December 2023, there will be close to three years of payment processing in WISEgrants for ESSER II funded grant awards to LEAs.

Maintenance of WISEgrants includes end-user technical support (helpdesk), as well as system developments that impact all grants running through WISEgrants (e.g., system enhancements related to claims processing, user access). These maintenance costs are charged back to the appropriate federal funds source based on a formula that captures the each program's "share" of WISEgrants operations (an individual program's share of total payments processed in WISEgrants in the prior year). These expenses will first impact the ESSER II fund in FY22, based on the ESSER II payments processed in WISEgrants during FY21, and will continue into FY24 for payments processed in FY23.

The amount for administrative costs in DPI's plan will support WISEgrants programming, testing, and maintaining the application, claims, and report collection tools throughout the life of the grant. Work will be conducted by IT staff, whose time will be charged back to the program area.

DPI Staff

Additionally, staff time will have to be dedicated to performing work related to the ESSER II funds. Responsibilities include:

- Reviewing and approving budgets
- Collecting and reporting required data
- Implementing monitoring procedures to meet federal requirements
- Providing technical assistance and training to LEAs
- Reviewing and paying LEA claims
- Developing communications for LEAs pertaining to the ESSER II grant (website, listserv)

While LEAs have until September 30, 2023, to obligate ESSER II funds, DPI staff will continue to conduct ESSER II related work after that point, to process final claims or payment adjustments as necessary during the financial close out period, and to produce reports required under federal law. Typically, an SEA will need additional time after the deadline for subgrantees (LEAs) to submit claims for reimbursement to conduct these grant close out activities. Therefore, common practice is to request a no-cost extension of administrative funds to allow the SEA to charge the grant close-out activities to the federal grant ("no-cost" means no additional federal funds are received; rather, it is the ability to spend down allotted administrative funds).

Federal law (2 CFR 200.403 – 200.405) requires recipients of federal monies to use the federal award only for the purpose of the federal grant program. Therefore, DPI employees working directly on ESSER II activities would charge their time back to the ESSER II grant award, and should not charge their time back to other federal grants, (e.g., Title IA administrative funds), even if the employee normally works with the Title IA program. This regulation applies to all federal grant awards, including the other Title grants under ESSA and IDEA. Federal law requires grant recipients to maintain time and effort documentation demonstrating compliance with these regulations.

As DPI anticipates it will not require the full amount permitted for administrative purposes under the ESSER II funds for implementation and overseeing the program, the plan reallocates over half of the \$3.4 million allowed for administration to the LEA grants, leaving \$1,179,000 for costs of administrative activities. DPI is using just 0.17 percent of the total ESSER II grant for administration.

Reporting Requirements

DPI will be required to report back to the U.S. Department of Education (USDE) on use of the ESSER II funds made available to the state. DPI will have to submit a report to the USDE, no later than six months after receiving the ESSER II funds, providing a detailed accounting of the use of funds, including how the state is using funds to measure and address learning loss among students who have been disproportionately affected by coronavirus and school closures, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care. Additionally, DPI will be required to submit financial and programmatic report reports required by USDE and approved by the Office of Management and Budget.

LEA Use of ESSER II Funds

Though the amounts distributed to LEAs is based on Title IA allocations, the ESSER II funds are to be used by LEAs for responding to the COVID-19 pandemic, and for supporting educational programming and general functioning of schools. LEAs may use ESSER II funds for similar purposes as for ESSER I under the CARES Act, including the following activities (new uses are noted in italics):

- Any allowable activity under Elementary and Secondary Education Act, Individuals with Disabilities Education Act, Carl Perkins Act – Career Technical Education, and McKinney-Vento Act.
- Coordination of COVID preparedness and response.
- *Addressing learning loss, including through assessment, evidence-based activities, parent*

engagement, tracking attendance, and improving student engagement.

- School facilities repairs and improvements to enable schools to reduce the risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
- Other activities that are necessary to maintain the operation of and continuity of services in LEAs.

A full listing of purposes and activities for which LEAs may use ESSER II funds can be found in Appendix A to this plan.

Modification to DPI's Federal Appropriations

To expend the additional federal funds from its federal appropriations, DPI will need to increase the budget authority levels in those appropriations. Currently, DPI has five appropriations designated to receive federal funds.

Table 2. Federal Appropriations (DPI)

| Alpha | Appropriation Title | FY21 Appropriation |
|----------|---|--------------------|
| (1) (me) | Federal aids; program operations | \$52,733,000 |
| (1) (pz) | Indirect cost reimbursements | \$4,819,500 |
| (2) (m) | Federal aids; local aid* | \$760,633,500 |
| (3) (mm) | Federal funds; local assistance** | \$1,300,000 |
| (3) (ms) | Federal funds; individuals and organizations*** | \$62,868,500 |

*Federal aid distributed to public schools (includes independent charter schools, as well as other public entities, e.g., institutions overseen by the Wisconsin Department of Health Services).

Federal aid distributed to public libraries. *Federal aid distributed to private schools.

Based on the allocation of federal funds under the Act, DPI would need to modify two of its federal appropriations to increase budget authority, as shown below.

Table 3. Modifications to Federal Appropriations Resulting from the CARES Act

| Alpha | Appropriation Title | FY21 - Current Appropriation | December 2020 Stimulus Package | FY21 - Adjusted Appropriation | Percent Change |
|----------|----------------------------------|------------------------------|--------------------------------|-------------------------------|----------------|
| (1) (me) | Federal aids; program operations | \$52,733,000 | \$1,379,000 | \$54,112,000 | 2.6% |
| (2) (m) | Federal aids; local aid | \$760,633,500 | \$684,677,200 | \$1,445,310,700 | 90.0% |

The amount indicated for DPI's appropriation under s. 20.255 (1) (me) is \$200,000 greater than the amount allocated for administrative costs under DPI's plan. This is because the payments made to the WCBVI and the WESP-DHH cannot be made as an aid (grant) payment, as a state

agency cannot make grants to itself. Instead, the allocation for the state's residential schools must flow through DPI's federal appropriation for program operations.

All of DPI's federal appropriations are "continuing" appropriations: the uncommitted budget authority remaining at the end of the state fiscal year automatically carries forward into the following state fiscal year. In this way, the budget authority (ability to spend) for federal funds that cannot be fully expended or encumbered by June 30 of a given state fiscal year are still available for use by DPI in the subsequent fiscal year. Under federal law, the ESSER II funds can be obligated through September 30, 2023.

Request

In consideration of the information provided in this plan, DPI respectfully requests approval for modifying the two federal appropriations under s. 20.255 (1) (me) and (2) (m). Under the plan, DPI's federal appropriations would be increased by the full amount of federal funding available under the ESSER II fund created by the Consolidated Appropriations Act, 2021 (stimulus package) to distribute to LEAs.

Pending approval of this plan by the Joint Committee on Finance, DPI will begin distributing ESSER II funding to LEAs in FY21. The ESSER II funds that are not distributed by June 30, 2021, would be distributed to LEAs in state FY22 (2021-22 school year, and potentially into the 2022-23 school year (through September 30, 2023, at the latest).

DPI awaits the Joint Committee on Finance's action and looks forward to continuing our work with stakeholders and education partners to ensure children will continue to learn and thrive educationally, and schools will be safe and healthy throughout this unprecedented time of the extended COVID-19 pandemic.

APPENDIX A – Allowable Uses for ESSER II Funds

Under the Appropriations Consolidation Act, 2021, an LEA may use ESSER II funds for any of the following purposes:

1. Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.).
2. Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.
3. Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
4. Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.
5. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
6. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
7. Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.
8. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
9. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
10. Providing mental health services and supports.
11. Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

12. Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by:
 - a. Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction.
 - b. Implementing evidence-based activities to meet the comprehensive needs of students.
 - c. Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.
 - d. Tracking student attendance and improving student engagement in distance education.
13. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
14. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
15. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.